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Message Text

UNCLASSIFIED

PAGE 01 VIENNA 06293 291428Z

55
ACTION SCA-01

INFO OCT-01 EUR-12 ISO-00 /014 W
---------- 059072
R 291315Z JUL 76
FM AMEMBASSY VIENNA
TO SECSTATE WASHDC 9215

UNCLAS VIENNA 6293

E.O. 11652: N/A
TAGS: CGEN
SUBJ: CONSULAR PACKAGE - FY 78

REF: VIENNA 6247; STATE 180317

1. OUR REVIEW OF FIGURES EXPLAINS APPARENT DISCREPANCIES NOTED REFTELS. WITH REGARD TO FY-76 ESTIMATES, FOLLOWING MUST BE ALLOWED FOR AND SUBSTRACTED FROM PRO FORMA HOURS WHICH COULD NORMALLY BE EXPECTED TO BE EQUATED WITH FIVE POSITIONS SHOWN IN SCHEDULE VI:

A. INCUMBENT OF ONE "GENERAL" POSITION HAS OTHER DUTIES IN EMBASSY AND DEVOTES ONLY 20 PERCENT TIME TO CONSULAR WORK.

B. PREVIOUS CONSULAR SECTION CHIEF, ALTHOUGH FULLY OCCUPIED WITH SUPERVISORY CONSULAR DUTIES, ADHERED TO CONCEPT OF ALLOCATING FOR PURPOSES CONSULAR PACKAGE ONLY 20 PERCENT OF HIS TIME DIRECTLY TO IV, NIV, SCS & C/PS FUNCTIONS. IN HIS ABSENCE, THIS CONCEPT WAS FOLLOWED BY DEPUTY.

C. FURTHER REDUCTIONS RESULTED FROM HOLIDAYS, NORMAL ANNUAL LEAVE, SICK LEAVE, TDY IN SALZBURG, ONE LENGTHY EMERGENCY LEAVE, ONE TEMPORARILY VACANT POSITON, AND ONE EXTENDED LEAVE PERIOD IN U.S.

D. AFTER ALLOWANCE FOR ABOVE FACTORS, HOURS REPRESENTED BY POSITIONS CORRESPOND CLOSELY WITH HOURS REPORTED IN SCHEDULES I-IV. DISCREPANCIES IN FY-77 AND FY-78 ESTIMATES RESULT FROM USING AS BASIS FOR PROJECTION PREVIOUS YEARS IN WHICH
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UNCONVENTIONAL REPORTING METHOD WAS APPLIED AND HOPEFULLY

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ABNORMAL ABSENCES FROM POST OCCURRED.

2. WE BELIEVE FOLLOWING REVISED ESTIMATES APPLYING EQUALLY
TO FY-77 AND FY-78 MAN-HOURS, ARE WARRANTED:

SCHEDULE I

LINE 4 320
LINE 7 320
LINE 12 920

SCHEDULE II

LINE 24 2710
LINE 26 500
LINE 27 3210
LINE 32 8210

SCHEDULE III

LINE 54 2870
LINE 57 2870
LINE 62 9990

SCHEDULE IV

LINE 81 890
LINE 84 890
LINE 89 2290

SCHEDULES V, VI, VII: NO CHANGE.TRINKA

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NNN

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Message Attributes

Automatic Decaptioning: X
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Draft Date: 29 JUL 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976VIENNA06293
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760293-0802
From: VIENNA
Handling Restrictions: n/a
Image Path:
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Legacy Key: link1976/newtext/t1976077/aaaaafwp.tel
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Locator: TEXT ON-LINE, ON MICROFILM
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